



# **Miramar Landfill & Greenery Fee Adjustments**

Natural Resources and Culture  
Committee Meeting  
June 16, 2010



## Previous Council and/or Committee Action:

- November 20, 2007 Council approved Resolution #R-303201
  - Delegated authority to Mayor to adjust & post prices for sale of Greenery commodities (effective January 1, 2008)
  - Authorized annual CPI fee increases for flat rate (small vehicles), administrative (oversight by city personnel) and special handling (large, difficult to handle items) transactions



## CPI Fee Adjustments:

- Self-haul user fees will increase \$1-\$2
  - Comprise 241,000 transactions/year
  - Charged a flat rate for hauling refuse in cars, pickups and trailers
- Administrative transaction & Special Handling fees will increase \$1-\$2
  - Applied to difficult to handle items or transactions requiring oversight by City personnel



## Greenery Commodity Price Adjustments:

- Increase of \$2-\$7/ cubic yard
  - Aligns with market rates for similar products sold by private companies
  - Residents may self-load 2 cubic yards compost or mulch for free
  - Regional market stability is important for on-going diversion of yard trimmings
  - Last pricing adjustments were in 2007
- Pricing notification underway



## Fiscal Impact: Refuse Disposal Fund

- **CPI Adjustments:**
  - Increased Revenues (FY11): \$103,000
- **Commodity Pricing:**
  - Increased Revenues (FY11): \$153,000